

## Our MISSION: "A family-friendly club focused on providing educational, recreational and competitive sailing and water sports opportunities for all in the Nelson and Tasman districts."



## urposes

# term

# focuses

## **Nelson Yacht Club Strategic Plan 2025-26**

### **Education & Recreation**

**Encouraging and facilitating** learning, self-development, independence and the fostering of seamanship skills and safe practices through educational and recreational opportunities.

### Accessible & Approachable

Being a family-friendly and approachable club that provides a safe, enjoyable, sociable environment that is inclusive and accessible to all.

### Sailing as a Sport

Encouraging the pursuit of excellence in sailing as a competitive sport including the development of racing skills, knowledge of the racing rules and a good sense of fair play.

### **Governance & Sustainability**

Sustainably managing the Club's assets, buildings, facilities and equipment to support community activities.

### Clean Club

To act as a guardian of the marine environment, implementing measures to reduce waste and minimise the negative impacts of the Club's activities on the environment wherever possible.

- ☐ Maintain a strong Sailing School, with an annual programme of learn to sail training for junior/youth/adults, to make learning to sail accessible to newcomers.
- ☐ Deliver a comprehensive school engagement programme each season, including the full YNZ RŪNĀ framework
- ☐ Provide subsidised sailing experiences to classes from a minimum of 5 local High-Equity Index schools.
- ☐ Develop an enduring relationship with the local Kahui Ako (Community of Learning) to ensure that all local school children have the opportunity to try sailing at some point.
- ☐ Provide a pathway for young sailors to become instructors/coaches, opening up travel and career opportunities - Leaders in Training Programme

- ■When a visitor comes to the site, they are met with a smile and made to feel welcome.
- Members feel connected to each other. across all ages, genders, and abilities.
- □ All members and visitors feel safe when participating in club activities, both on and off the water.
- ☐ Family Memberships make up >50% of individuals who are members of the club.
- ☐ Increase diversity in sailing through Sailing School programmes like RÜNĀ. Wahine on Water, and by supporting the activities of the Sailability Nelson Trust.
- □ Secondary school students participating in Nelson Bays Team Sailing training and racing are valued members of NYC.
- ☐ Host the Nelson Tri Club Sea Swims
- □ Social Programme 3 events per season

- ☐ Maintain & develop a healthy, competitive racing scene in Nelson, with strong classes & pathways, and good participation in a club racing programme.
- ☐ Each season, at least 20 Nelson Yacht Club sailors compete on a regional, national, and international stage.
- ☐ Each decade, at least 1 NYC sailor joins an Olympic team, a Sail GP / America's Cup team, or follows a career in the sport
- ☐ Provide coaching opportunities, and race training for the club's competitive sailors.
- ☐ Race Officer Development At least 1x qualified and active National Race Officer within the club.
- ☐ Create a culture of giving back, to encourage more experienced sailors to mentor and support less experienced

- ☐ Maintain status as a well used, and well loved community facility, with diverse revenue streams to support the required maintenance and redevelopment of club facilities, and to help reduce cost barriers to sailing.
- Commercial & Facility hireage Sailing School Activities
- Membership Activities **Grants & Sponsorships**
- ☐ Fit for purpose facilities and equipment.
- ☐ Plan for sea level rise, and climate change mitigation
- ☐ Maintain a sustainable membership
  - >400 individuals, growth of 5% annually retention of >75%.
- ☐ Ensure a minimum 3% surplus is generated annually.
- ☐ 5 year Strategic Review

- ☐ All members take pride in looking after our environment.
- ☐ Ensure there is a Clean Club representative on the Administration Committee.
- ☐ Decisions are made with an environmental lens applied.
- ☐ See Environmental Sustainability Policy:
- ☐ Lead from the top
- ☐ Care and Conserve
- □ Communicate & Advocate

Ensure both affordability and profitability of Sailing School activity Run a Wahine on Water programme incl. a Steering the Course event Run an Open Day to promote the Club and the sport of sailing Continue work towards the Kāpehu Whetū sculpture project. Secure funding for High Equity Programme, RŪNĀ development & delivery Engage with local iwi Source funding for, and run a dedicated learn to sail format/experience for

Maintain high participation rates for Sailing School activity.

Run a free RŪNĀ Sailing Experience day for local teachers/kaiako.

Maori & Polynesian youth.

- Continue to develop the Moanamana module Provide cultural competence training to upskill coaches
- 3x Club social events per season.
  - Opening Day Christmas/Regatta Closing Day & Prizegiving
- Create a Social Committee Grow the team of Penguin's Nest Volunteers

- Improve progression from Sailing School activities to regular participation. Eg. Green Fleet, communication between fleet reps and upcoming sailors.
  - Continue to support the Club's Pathway Classes
  - Ensure the Club Racing programme is sufficiently resourced at all times Deliver a well run and profitable

sailors

- Regatta Programme Deliver more coaching and learning opportunities for club
  - Eg. Rules & Strategy sessions, Race Management training

- Complete and "all of club" 5 year Strategic Review. Finalise NYC Finance & Budgeting
- Guide Develop and communicate the
- NYC Strategic Plan 2025-26 Approve an Operating Budget to
- achieve min 3% operating surplus. Secure funding for and complete Stage 2 of the seismic strengthening project.
- Replace Nahm roof.
- Complete temporary ramp repairs Work with NCC on long term ramp renewal/replacement
- Review Aurora Lounge Hire rates Review and update Changing Rooms renovation project

- Review and update Clean Club Action Plan
- Work towards achieving YNZ Clean Club 3 star status
- Continue to develop the delivery of the Moanamana module
- Install signage above the recycling & waste bins
- Complete Korora Cam project to install cameras to monitor the Kororā we share the waterfront with.